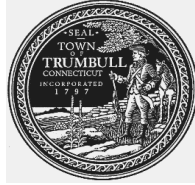


TOWN COUNCIL  
**Town of Trumbull**  
CONNECTICUT  
www.trumbull-ct.gov

TOWN HALL  
Trumbull

TELEPHONE  
(203) 452-5005



FINANCE COMMITTEE  
AGENDA  
August 30, 2010

Robert J. Pescatore, Jr., Chairman  
97 Pinewood Trail  
Trumbull, CT 06611

Debra Lamberti, Vice Chairman  
57 Lafayette Drive  
Trumbull, CT 06611

Jane Deyoe  
15 Southgate Road  
Trumbull CT, 06611

Tony Scinto  
32 Lindberg Drive  
Trumbull, CT 06611

John DelVecchio, Jr.  
71 Frelma Drive  
Trumbull, CT 06611

John Rotondo  
94 Crabapple Road  
Trumbull, CT 06611

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NOTICE is hereby given that the FINANCE COMMITTEE of the Trumbull Town Council will hold a regular meeting on Monday, August 30, 2010 at 8:00 p.m. at the Trumbull Town Hall, for the following purposes:

1. RESOLUTION TC23-88: To consider and act upon a resolution which would appropriate \$45,217 for Attorney Fees for MATE Arbitration Award Settlement from the Available General Fund Balance to 01013000-522203 Human Resources Ancillary.
2. RESOLUTION TC23-97: To consider and act upon a resolution which would appropriate \$11,000 for the Library compressor from the Available General Fund to Library Capital Outlay 01070000-581888.
3. RESOLUTION TC23-98: To consider and act upon a resolution which would appropriate \$16,750 for a Fuel Management System from the Available General Fund to Public Works Capital Outlay 01030200-581888.

4. RESOLUTION TC23-99: To Consider and act upon a resolution which would appropriate \$216,256 from Town Hall- Contingency 01013800-501116 to various accounts.
5. RESOLUTION TC23-100: To consider and act upon a resolution which would appropriate \$172,880 from the Available General Fund to various accounts.
6. RESOLUTION TC23-101: To consider and act upon a resolution which would appropriate \$6,000 from the Available General Fund to Charter Revision 01010300-52201 \$1,000 and Charter Revision 01010300-545502 \$5,000.

## RESOLUTIONS

1. RESOLUTION TC23-88: BE IT RESOLVED, That \$45,217 for Attorney Fees for MATE Arbitration Award Settlement is hereby appropriated from the Available General Fund Balance to 01013000-522203 Human Resources Ancillary.
2. RESOLUTION TC23-97: BE IT RESOLVED, That \$11,000 is hereby appropriated for a Library compressor from the Available General Fund to Library Capital Outlay 01070000-581888.
3. RESOLUTION TC23-98: BE IT RESOLVED, That \$16,750 is hereby appropriated for a Fuel Management System from the Available General Fund to Public Works Capital Outlay 01030200-581888.
4. RESOLUTION TC23-99: BE IT RESOLVED, That \$216,256 is hereby appropriated from Town Hall- Contingency 01013800-501116 to as follows:
  - Counseling Ctr - Salaries FT, 01050200-501101, \$4,708.00
  - Counseling Ctr - Salaries OT, 01050200-501105, \$34.00
  - Planning & Zoning - Salaries FT, 01014200-501101, \$1,564.00
  - Planning & Zoning - Salaries PT, 01014200-501105, \$181.00
  - Tax Collector - Salaries OT, 01012000-501105, \$20.00
  - Custodial - Salaries FT, 01014000-501101, \$17,142.00
  - Custodial - Salaries OT, 01014000-501105, \$480.00
  - Human Resources-Salaries, 01013000-501101, \$1106.00
  - Technology-Salaries, 01012600-501101, \$3,183.00
  - Technology-Salaries OT, 01012600-501105, \$24.00
  - Libraries - Salaries FT, 01070000-501101, \$19128.00
  - Recreation - Salaries FT, 01080400-501101, \$5,505.00
  - Town Clerk - Salaries FT, 01013600-501101, \$2,572.00

Employee Benefits-FICA, 01013400-511150, \$13,547.00  
Police-Salaries-FT, 01022000-501101, \$32,949.00  
Police-Salaries-OT, 01022000-501105, \$374.00  
Fire Marshal – Salaries, FT 01022800-501101, \$3,332.00  
Building-Salaries-FT, 01023200-501101, \$4,264.00  
PH Nursing-Seniors-Salaries PT, 01040400-501102, \$31.00  
Non Public School Nurses-Salaries FT, 01060400-501101, \$95.00  
Tree Warden-Salaries FT, 01080800-501101, \$81.00  
Recreation-Salaries FT, 01080400-501101, \$6,205.00  
First Selectman-Salaries FT-Plouffe & Smith payout, 01010400-501101,  
\$26,908.00  
P & Z-Salaries-PT, 01014200-501102, \$4,994.00  
Police-Salaries-OT, 01022000-501105, \$17,956.00  
Emergency Management-Salaries-PT, 01023400-501102, \$3,193.00  
Public Works Dir - Salaries FT-DelVecchio final payout, 01030000-  
501101, \$46,680.00

5. RESOLUTION TC23-100: BE IT RESOLVED, That \$172,880 is hereby appropriated from the Available General Fund to as follows (Fiscal Year 2009-2010):

Town Council - Legal Notices, 01010000-545501, \$1,603.00  
Technology-Contractual Services, 01012600-522204, \$6,971.00  
Inland Wetlands Comm.-Clerical, 01014800-522201, \$169.00  
Police- Salaries-FT, 01022000-501101, \$140,048.00  
Security-Bldg & Grounds-Serv. Contracts, 01030023-522204, \$296.00  
Security-Bldg & Grounds-Sewer Fee, 01030023-590017, \$6,852.00  
Street Lights, 01030025-590015, \$12,761.00  
Tree Warden - Program Expenses, 01080800-522205, \$4,180.00

6. RESOLUTION TC23-101: BE IT RESOLVED, That \$6,000 is hereby appropriated from the Available General Fund to Charter Revision 01010300-52201 \$1,000 and Charter Revision 01010300-545502 \$5,000.